

ORDINANCE NO. 23-1214

AN ORDINANCE PROVIDING FOR THE ADOPTION OF BUDGETS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, after careful consideration by the Mayor and members of the City Council, the City of Coolidge intends to adopt budgets for the fiscal year beginning January 1, 2024, and

WHEREAS, the City has prepared and introduced budgets for approval, has provided for public advertising and a public hearing, and intends to adopt these proposed budgets; and

WHEREAS, the City has further complied with O.C.G.A. § 36-81-5 which contains requirements established by the General Assembly of Georgia for the adoption of budgets by local governments; and

WHEREAS, the City Council intends to operate the City as efficiently as possible and has drafted budgets intended to provide necessary services in the most cost efficient manner;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Coolidge, and it is hereby ordained by authority of the same, as follows:

Section 1. The annual budgets for the City of Coolidge, General Fund, SPLOST, Hotel/Motel, ARPA and Water and Sewer, for the period beginning January 1, 2024, and ending December 31, 2024, a copy of which is attached hereto as "Exhibit A, B, C and D", is adopted.

Section 2. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

SO ORDAINED this 14th day of December, 2023

CITY OF COOLIDGE

By: Diane H. Causey
Mayor Diane H. Causey

(SEAL)

City of Coolidge, GA

2024 Budget – Adopted December 14, 2023

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Executive Summary

Increase Police Department Coverage and Reduce Use of Reserves

The latest draft of the 2024 budget for the City of Coolidge has two goals: Increase Police Department coverage for the city and reduce the use of reserves. This budget increases Police Department coverage using personnel and technology. The use of reserves is reduced from \$176,647 to \$169,600.

New/Enhanced Revenue

In order to reduce reliance on the reserves to balance the budget, we anticipate increases in some revenues.

The City Council held the line on property taxes to keep the effective tax rate at 10.857.

Sales tax is anticipated to increase to \$72,000.00.

The city now has a regular municipal court judge and a fully staffed police department. The city had gone for most of the year without any functioning traffic enforcement. In addition to a full contingent of personnel and regular court sessions, we are using technology to add five cameras for enforcement. The city of Omega, using one mobile camera generated \$145,000 over and above the normal traffic violations. The estimate of \$140,000 is an achievable target for fines and forfeiture.

The city currently rents antenna space on the water tower to AT&T. The annual revenues are \$7,800.00. In the past, these revenues went to water/sewer because the antenna was mounted on our water tower. Based on advice from the city attorney, these funds may be used for general purposes.

City of Coolidge, GA

2024 Budget – Adopted December 14, 2023

Executive Department

The Executive Department budget is for the Mayor and Council and includes Budgeted Funds for Travel and Training of members of the City Council.

City Manager

The City Manager was created in 2023 and is for the City Manager salary and personnel cost including the cost of phone and supplies directly related to the City Manager's Office.

Elections

Elections are managed by the County. The county does charge for managing elections but there are no city elections scheduled for 2024. There is no budget for 2024 for Elections.

Financial Administration

The Financial Administration department has a staffing strength of two positions: City Clerk Step 6 on payscale) and Assistant City Clerk – Step 4 on the payscale. This budget also includes the cost of support for computer and networking, tax billing, and accounting software. The Financial administration department also manages zoning and building requirements as well as the contract cost for legal expenses.

Police Department

Increased police coverage is a high priority for the city council. The budget provides for a full time Chief, 2 full time officers, and one part time officer. In addition, the city will implement a tag reader system to allow increased coverage (five sets of electronic eyes) over the city.

Street and Water/Sewer Department

The Street Department will have one employee dedicated to the street department and one floater. The floater will be billed to the street department $\frac{1}{4}$ time, to the waste water department $\frac{1}{4}$ time and to the water department $\frac{1}{2}$ time. A full time Public works director will be billed $\frac{1}{2}$ to water and $\frac{1}{2}$ to sewer.

Culture Recreation

The Culture Recreation Department has no staffing assigned. The Street Department provides the support for the Culture/Recreation Department.

Code Enforcement

The code enforcement department is supported by Thomas County and will have no budget for 2024.

Coolidge 2024 Budget Adopted December 14, 2023
General Fund

Description	2023	Projected	2024
Revenue			
Taxes - Real Property C	\$ 122,914.00	\$ 113,980.18	\$ 123,000.00
Taxes - Public Utility	\$ 4,644.00	\$ 4,078.78	\$ 5,000.00
Taxes - Timber		\$ 21.24	\$ 400.00
Insurance Licenses	\$ 2,900.00	\$ 15.00	
Taxes - Real Property Prior Year	\$ -	\$ 1,847.42	\$ 2,000.00
Taxes - Motor Vehicle	\$ 5,272.00	\$ 758.55	\$ 4,000.00
MV TAVT	\$ 16,000.00	\$ 18,562.94	\$ 18,000.00
Taxes - Mobile Home	\$ 3,443.00	\$ 2,946.27	\$ 2,900.00
Intangibles (Reg & Rec	\$ 1,000.00	\$ 838.89	\$ 1,000.00
Taxes - Railroad Equip	\$ 850.00	\$ -	\$ 800.00
R/E Transfer (Intangibl	\$ 500.00	\$ 346.12	\$ 500.00
Fran. Tax - Electric	\$ 25,500.00	\$ 26,388.23	\$ 26,400.00
Fran. Tax - Telephone	\$ 2,500.00	\$ 2,595.33	\$ 1,900.00
Local Option Sales &	\$ 68,400.00	\$ 71,058.55	\$ 72,000.00
Alcoholic Beverage Ex	\$ 25,000.00	\$ 21,839.42	\$ 21,000.00
Insurance Premium Tax	\$ 43,500.00	\$ 47,000.00	\$ 47,000.00
Pen. & Int. on Del. Tax	\$ 1,000.00	\$ 1,347.99	\$ 1,000.00
FiFa	\$ 100.00	\$ 145.00	\$ 100.00
Beer Licenses	\$ 1,950.00	\$ 1,800.00	\$ 900.00
Wine Licenses	\$ -	\$ 1,750.00	\$ 1,000.00
General Business Licen	\$ 2,500.00	\$ 2,547.00	\$ 2,000.00
Insurance License Fee	\$ -	\$ 4,387.50	\$ 7,000.00
Direct State Grants		\$ -	
I/G Rev-State Grant Rev		\$ -	
Forest Land Protection Grant	\$ -	\$ 182.42	\$ 200.00
Sales Tax - Recreation	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Court Costs, Fees, & Ch	\$ 1,200.00	\$ 600.00	\$ 1,200.00
Election Qualifying fee	\$ 81.00	\$ 189.00	\$ 100.00
Refuse Collection Char	\$ 66,000.00	\$ 66,431.23	\$ 78,000.00
Yard Trimmings Charge	\$ 42,000.00	\$ 29,256.65	\$ 35,000.00
Penalties	\$ -	\$ 2,216.88	\$ 2,500.00
Insurance License Admin Fees	\$ -	\$ 3,300.00	\$ 3,000.00
Fines - Municipal Cour	\$ 25,000.00	\$ 10,043.70	\$ 140,000.00
Antenna Rental			\$ 8,300.00
Interest Revenue	\$ 2,500.00	\$ 41.36	\$ 2,500.00
Other Revenue	\$ 1,500.00	\$ 174.54	\$ 1,000.00
Reserve Carry Over	\$ 176,647.00	\$ 166,973.00	\$ 169,600.00
Total Revenue	\$ 647,901.00	\$ 608,663.19	\$ 784,300.00

Coolidge 2024 Budget Adopted December 14, 2023
General Fund

Description	2023	Projected	2024
Department Summary			
Executive Department	\$ 10,351.00	\$ 6,525.00	\$ 20,700.00
City Manager	\$ 53,825.00	\$ 44,394.80	\$ 54,100.00
Elections	\$ -	\$ -	\$ -
Financial Administration	\$ 237,921.67	\$ 226,263.84	\$ 217,700.00
Police Department	\$ 147,642.65	\$ 94,200.05	\$ 286,500.00
Street Department	\$ 75,720.70	\$ 113,141.81	\$ 85,900.00
Solid Waste Disposal	\$ 99,000.00	\$ 71,448.65	\$ 113,400.00
Culture / Recreation	\$ 5,950.00	\$ 7,263.77	\$ 6,000.00
Code Enforcement	\$ 17,490.00	\$ -	\$ -
Total Expenses by Department	\$ 647,901.02	\$ 563,237.92	\$ 784,300.00
Excess Income	\$ (0.02)	\$ 45,425.27	\$ -

Executive Department

Mayor/Council Fees	\$ 7,200.00	\$ 6,525.00	\$ 7,200.00
Mayor/Council Soc Sec	\$ 551.00		\$ 500.00
Mayor/Council Travel	\$ 1,000.00		\$ 5,000.00
Mayor/Council Trainin	\$ 1,600.00		\$ 8,000.00
Total Executive Departement	\$ 10,351.00	\$ 6,525.00	\$ 20,700.00

City Manager

City Manager Salaries	\$ 50,000.00	\$ 41,240.05	\$ 50,000.00
City Manager Social	\$ 3,825.00	\$ 2,556.85	\$ 3,100.00
Medicare		\$ 597.90	\$ 1,000.00
City Manager Telephone	\$ -		
City Manager Materials & Supplies	\$ -		
Total City Manager	\$ 53,825.00	\$ 44,394.80	\$ 54,100.00

Elections

Elections Contract Labor			\$ -
Total Elections	\$ -	\$ -	\$ -

Coolidge 2024 Budget Adopted December 14, 2023
General Fund

Description	2023	Projected	2024
Financial Administration			
Reg Employee Salaries	\$ 105,682.00	\$ 80,000.00	\$ 80,000.00
Finance Overtime			\$ 6,300.00
Social Security Cont	\$ 8,084.67	\$ 5,400.00	\$ 4,300.00
Medicare Cont	\$ -	\$ 1,300.00	\$ 2,000.00
Unemployment Insuranc	\$ 3,600.00	\$ 2,486.24	\$ 2,500.00
Workers' Compensation	\$ 555.00	\$ 296.00	\$ 300.00
Finance - Professional	\$ 300.00	\$ 47.50	\$ 500.00
Accounting & Auditing	\$ 15,600.00	\$ 22,665.28	\$ 15,000.00
Attorney Fees	\$ 20,000.00	\$ 25,901.13	\$ 20,000.00
Copier and Printing	\$ 1,500.00	\$ -	\$ 3,000.00
Technical Services	\$ 18,500.00	\$ 17,653.69	\$ 17,000.00
Cleaning Services	\$ 6,000.00	\$ 4,450.00	\$ 6,000.00
Rep & Maint- Equipment	\$ 500.00	\$ 886.75	\$ 500.00
Rep & Maint - Building	\$ 1,500.00	\$ 1,207.14	\$ 1,500.00
Insurance	\$ 10,000.00	\$ 8,162.36	\$ 8,500.00
Telephone	\$ 7,100.00	\$ 7,313.49	\$ 7,000.00
Advertising	\$ 1,000.00	\$ 4,767.03	\$ 500.00
Printing and Binding	\$ 400.00	\$ 520.55	\$ 600.00
Travel	\$ 550.00	\$ 37.00	\$ 700.00
Dues & Fees	\$ 1,200.00	\$ 1,525.35	\$ 1,000.00
Education & Training	\$ 400.00	\$ -	\$ 2,000.00
Miscellaneous Adjustments	\$ -	\$ 129.60	
General Supplies	\$ 6,000.00	\$ 5,630.03	\$ 6,000.00
Electricity	\$ 15,500.00	\$ 19,522.43	\$ 16,500.00
Propane City Hall	\$ -	\$ 446.66	
Food & Staff Luncheon	\$ 200.00	\$ 226.47	\$ 300.00
Water Expense	\$ 3,200.00	\$ 3,619.29	\$ 3,100.00
Finance - Acct & Billing Software	\$ 9,950.00	\$ 12,000.00	\$ 12,000.00
Intergovern Commission	\$ 600.00	\$ 69.85	\$ 600.00
Total Financial Administration	\$ 237,921.67	\$ 226,263.84	\$ 217,700.00

Coolidge 2024 Budget Adopted December 14, 2023
General Fund

Description	2023	Projected	2024
Police Department			
Reg. Employee Salaries	\$ 90,100.00	\$ 50,000.00	\$ 165,600.00
Police Overtime			
Social Security Cont.	\$ 6,892.65	\$ 3,100.00	\$ 10,400.00
Medicare Cont.		\$ 700.00	\$ 2,400.00
Unemployment Insuranc	\$ 1,000.00	\$ -	\$ 500.00
Workers Compensation	\$ 7,000.00	\$ 6,478.00	\$ 7,000.00
Police - Professional S	\$ 4,000.00	\$ 3,624.00	\$ 2,500.00
Attorney Fees (Municipal Court Judge)	\$ 7,200.00	\$ 2,175.00	\$ 7,200.00
Rep & Maint Equipment	\$ 250.00	\$ -	\$ 1,000.00
Rep & Maint - Building	\$ 200.00	\$ -	\$ 200.00
Rep and Maintenance - Vehicle	\$ 750.00	\$ 5,717.98	\$ 2,000.00
Tag Readers			\$ 18,500.00
Insurance	\$ 10,500.00	\$ 4,931.44	\$ 7,500.00
Telephone	\$ 2,100.00	\$ 3,361.21	\$ 3,000.00
Advertising	\$ 350.00	\$ 100.00	\$ 400.00
Travel	\$ 1,200.00	\$ 1,017.53	\$ 1,200.00
Dues & Fees	\$ 200.00	\$ 125.00	\$ 200.00
A & B Dues / POTFS/S	\$ 7,500.00	\$ 2,614.28	\$ 30,000.00
P.O.T.F.'S.			
Education & Training	\$ 600.00	\$ 777.00	\$ 600.00
Prisoner Housing	\$ 100.00	\$ -	\$ 500.00
General Supplies	\$ 1,500.00	\$ 676.62	\$ 1,500.00
Electricity Traffic Light	\$ 200.00	\$ 238.94	\$ 300.00
Security Cameras			\$ 12,000.00
Gasoline	\$ 6,000.00	\$ 4,322.56	\$ 7,000.00
Safety Grant Expenses		\$ 4,240.49	\$ 5,000.00
Total Police Department	\$ 147,642.65	\$ 94,200.05	\$ 286,500.00

Coolidge 2024 Budget Adopted December 14, 2023
General Fund

Description	2023	Projected	2024
Streets Department			
Reg Employee Salaries	\$ 39,081.00	\$ 39,159.39	\$ 49,000.00
Social Security Cont.	\$ 2,989.70	\$ 2,427.87	\$ 3,000.00
Medicare Cont	\$ -	\$ 567.80	\$ 700.00
Worker Compensation	\$ 750.00	\$ (705.00)	\$ 500.00
Streets Professional Services			
Street Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00
Rep & Maint - Equipment	\$ 1,500.00	\$ 3,241.81	\$ 1,500.00
Rep & Maint - Vehicle	\$ 650.00	\$ 60.91	\$ 1,000.00
Insurance	\$ 1,400.00	\$ 1,112.05	\$ 1,200.00
Streets - Communication	\$ 300.00	\$ 307.70	\$ 300.00
Advertising	\$ 250.00	\$ 84.00	\$ 200.00
Landfill Dues		\$ 125.02	
Contract Labor (Yard Trimmings)	\$ 2,000.00	\$ 40,232.59	\$ 1,000.00
General Supplies	\$ 4,000.00	\$ 4,814.59	\$ 5,000.00
Street Lights	\$ 16,000.00	\$ 17,913.05	\$ 17,500.00
Gasoline & Diesel	\$ 1,000.00	\$ 2,142.02	\$ 2,500.00
Small Equipment	\$ 300.00	\$ -	\$ 500.00
Other Supplies	\$ 3,500.00	\$ 1,658.00	
Total Streets Department	\$ 75,720.70	\$ 113,141.81	\$ 85,900.00

Coolidge 2024 Budget Adopted December 14, 2023
General Fund

Description	2023	Projected	2024
Solid Waste Disposal			
Solid Waste Disposal Cost	\$ 99,000.00	\$ 71,448.65	\$ 113,400.00
Total Solid Waste Disposal	\$ 99,000.00	\$ 71,448.65	\$ 113,400.00
Culture / Recreation			
Rental of Equipment	\$ 1,400.00	\$ -	
Recreation - Rentals	\$ -	\$ 500.00	\$ 1,100.00
General Supplies	\$ 1,000.00	\$ 90.00	\$ 1,300.00
Recreation contract labor	\$ 1,000.00	\$ -	\$ 1,000.00
Recreation - utilities	\$ 550.00	\$ 553.77	\$ 600.00
Ballfied Maint/ Repair	\$ 2,000.00	\$ 6,120.00	\$ 2,000.00
Total Culture / Recreation	\$ 5,950.00	\$ 7,263.77	\$ 6,000.00
Code Enforcement			
Retainer	\$ 2,500.00	\$ -	\$ -
Hourly Pay	\$ 13,490.00	\$ -	\$ -
Case Generation	\$ 1,500.00	\$ -	\$ -
Total Code Enforcement	\$ 17,490.00	\$ -	\$ -

City of Coolidge
2024 Budget Adopted December 14, 2023

Water/Sewer Fund

Description	2023	Projected	2024
Revenue			
ARPA Revenue	\$ -	\$ 11,300.00	\$ -
Water Charges	\$ 89,877.00	\$ 77,000.00	\$ 90,000.00
Water Tap Fees	\$ 3,000.00	\$ 1,000.00	\$ 3,000.00
Sewerage Charges	\$ 93,690.00	\$ 83,000.00	\$ 94,000.00
Sewer Tap Fees	\$ 4,000.00	\$ 1,000.00	\$ 4,000.00
NSF Fees	\$ -	\$ 200.00	\$ 200.00
Cut-on & off fees	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Penalties	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
Interest Revenue	\$ 155.00	\$ 4,000.00	\$ 1,000.00
Rents	\$ 7,766.00	\$ 5,000.00	\$ -
Other Income	\$ -	\$ 2,000.00	
Misc Revenue	\$ 139.00	\$ 346.12	\$ 500.00
Sale of Assets	\$ -	\$ 2,000.00	\$ 2,000.00
Total Revenue	\$ 210,127.00	\$ 196,346.12	\$ 204,200.00
Department Summary			
Administrative Expense	\$ 47,942.00	\$ 27,454.00	\$ 33,700.00
Waste Water Department	\$ 78,404.00	\$ 44,204.75	\$ 80,800.00
Water Department	\$ 67,151.00	\$ 49,000.00	\$ 99,500.00
Other Expenses	\$ 17,000.00	\$ 17,000.00	\$ 8,000.00
Total Expenses by Department	\$ 210,497.00	\$ 137,658.75	\$ 222,000.00
Excess Income	\$ (370.00)	\$ 58,687.37	\$ (17,800.00)

Administrative Expense

Other Consulting Fees	\$ 15,759.00	\$ 16,000.00	\$ 16,100.00
Workman's Compensation	\$ 5,000.00	\$ 1,200.00	\$ 500.00
Technical Services	\$ 7,688.00	\$ -	\$ 4,000.00
Rental	\$ 2,205.00	\$ -	\$ 2,000.00
Insurance	\$ 9,100.00	\$ 7,800.00	\$ 8,000.00
Telephone	\$ 3,290.00	\$ -	\$ 200.00
Advertising	\$ 200.00	\$ -	\$ 200.00
Dues and Fees	\$ 2,000.00	\$ 2,034.00	
Miscellaneous Adjustments	\$ -	\$ 420.00	\$ -
General Supplies	\$ 1,200.00	\$ -	\$ 1,200.00
Other Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
Total Administrative Expenses	\$ 47,942.00	\$ 27,454.00	\$ 33,700.00

City of Coolidge
2024 Budget Adopted December 14, 2023

Water/Sewer Fund

Description	2023	Projected	2024
Waste Water Department			
Regular Employee Salaries	\$ 39,312.00	\$ 7,400.00	\$ 34,000.00
Social Security Contribution	\$ 2,752.00	\$ 2,556.85	\$ 2,100.00
Medicare	\$ 670.00	\$ 597.90	\$ 500.00
Lab Fees	\$ 1,500.00	\$ -	\$ 1,500.00
Credit Card/On-Line Fees	\$ 170.00	\$ 150.00	\$ 200.00
Technical Services	\$ 3,050.00	\$ 2,600.00	\$ 3,000.00
Repair & Maint Equipment	\$ 6,800.00	\$ 12,000.00	\$ 8,000.00
Repair & Maint Building	\$ 1,000.00	\$ -	\$ 1,000.00
Repair & Maint Lines	\$ 4,500.00	\$ 2,400.00	\$ 4,500.00
Repair & Maint Vehicle	\$ 1,000.00	\$ 200.00	\$ 1,000.00
Rent of Equipment	\$ 250.00	\$ -	\$ 300.00
Liability Insurance/Claims	\$ -	\$ -	\$ -
Sewer = Communications	\$ 450.00	\$ 400.00	\$ 400.00
Advertising	\$ 250.00	\$ 500.00	\$ 300.00
Travel	\$ 1,000.00	\$ -	\$ 1,000.00
Education & Training	\$ 500.00	\$ -	\$ 1,000.00
Contract Labor	\$ -	\$ 1,800.00	\$ 6,000.00
General Supplies	\$ 200.00	\$ 1,100.00	\$ 1,000.00
Electricity	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Gasoline	\$ 3,000.00	\$ 500.00	\$ 3,000.00
Total Waste Water Dept	\$ 78,404.00	\$ 44,204.75	\$ 80,800.00

City of Coolidge
2024 Budget Adopted December 14, 2023

Water/Sewer Fund

Description	2023	Projected	2024
Water Department			
Regular Employee Salaries	\$ 27,846.00	\$ 15,000.00	\$ 42,500.00
Social Security Contribution	\$ 1,950.00	\$ 1,000.00	\$ 2,700.00
Medicare	\$ 475.00	\$ 200.00	\$ 600.00
Water = Professional Services	\$ 600.00	\$ 100.00	\$ 600.00
Water = Technical Services	\$ -	\$ 100.00	\$ 100.00
Bank Service Charges	\$ -	\$ 100.00	\$ 100.00
Repair & Maintenance - Equipment	\$ 2,000.00	\$ -	\$ 2,000.00
Repair & Maintenance - Building	\$ 1,000.00	\$ -	\$ 1,000.00
Repair & Maintenance - Lines	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
Repair & Maintenance - Wells	\$ 2,000.00	\$ -	\$ 2,000.00
Repair & Maintenance Water Tower			\$ 10,000.00
Repair & Maintenance - Vehicles	\$ 1,500.00	\$ 100.00	\$ 1,500.00
Rental	\$ 250.00	\$ -	\$ 1,600.00
Water = Communications	\$ 250.00	\$ 2,000.00	\$ 2,000.00
Water = Advertising	\$ 250.00	\$ 700.00	\$ 300.00
Travel	\$ 1,000.00	\$ -	\$ 1,000.00
Education & Training	\$ 500.00	\$ -	\$ 500.00
Supplies & Materials	\$ 4,500.00	\$ 2,300.00	\$ 4,500.00
Electricity	\$ 17,500.00	\$ 20,000.00	\$ 20,000.00
Gasoline	\$ 1,530.00	\$ 2,400.00	\$ 1,500.00
Total Water Department	\$ 67,151.00	\$ 49,000.00	\$ 99,500.00
Other Expenses			
Operating Transfer	\$ -		\$ -
GEFA Loan Repayment	\$ 17,000.00	\$ 17,000.00	\$ 8,000.00
Total Other Expenses	\$ 17,000.00	\$ 17,000.00	\$ 8,000.00

City of Coolidge
Pay Scale 2024

GRADE	HOURLY1	Hourly2	HOURLY3	HOURLY4	HOURLY5	HOURLY6	HOURLY7	HOURLY8	HOURLY9	HOURLY10
1	\$ 14.00	\$ 14.42	\$ 14.85	\$ 15.30	\$ 15.76	\$ 16.23	\$ 16.72	\$ 17.22	\$ 17.73	\$ 18.27
2	\$ 15.00	\$ 15.45	\$ 15.91	\$ 16.39	\$ 16.88	\$ 17.39	\$ 17.91	\$ 18.45	\$ 19.00	\$ 19.57
3	\$ 16.00	\$ 16.48	\$ 16.97	\$ 17.48	\$ 18.01	\$ 18.55	\$ 19.10	\$ 19.68	\$ 20.27	\$ 20.88
4	\$ 17.00	\$ 17.51	\$ 18.04	\$ 18.58	\$ 19.13	\$ 19.71	\$ 20.30	\$ 20.91	\$ 21.54	\$ 22.18
5	\$ 18.00	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26	\$ 20.87	\$ 21.49	\$ 22.14	\$ 22.80	\$ 23.49
6	\$ 19.00	\$ 19.57	\$ 20.16	\$ 20.76	\$ 21.38	\$ 22.03	\$ 22.69	\$ 23.37	\$ 24.07	\$ 24.79
7	\$ 20.00	\$ 20.60	\$ 21.22	\$ 21.85	\$ 22.51	\$ 23.19	\$ 23.88	\$ 24.60	\$ 25.34	\$ 26.10
8	\$ 21.00	\$ 21.63	\$ 22.28	\$ 22.95	\$ 23.64	\$ 24.34	\$ 25.08	\$ 25.83	\$ 26.60	\$ 27.40
9	\$ 22.00	\$ 22.66	\$ 23.34	\$ 24.04	\$ 24.76	\$ 25.50	\$ 26.27	\$ 27.06	\$ 27.87	\$ 28.71
10	\$ 23.00	\$ 23.69	\$ 24.40	\$ 25.13	\$ 25.89	\$ 26.66	\$ 27.46	\$ 28.29	\$ 29.14	\$ 30.01
11	\$ 24.00	\$ 24.72	\$ 25.46	\$ 26.23	\$ 27.01	\$ 27.82	\$ 28.66	\$ 29.52	\$ 30.40	\$ 31.31
12	\$ 25.00	\$ 25.75	\$ 26.52	\$ 27.32	\$ 28.14	\$ 28.98	\$ 29.85	\$ 30.75	\$ 31.67	\$ 32.62
13	\$ 26.00	\$ 26.78	\$ 27.58	\$ 28.41	\$ 29.26	\$ 30.14	\$ 31.05	\$ 31.98	\$ 32.94	\$ 33.92

Position	Grade
City Clerk	6
Assistant Clerk	4
Police Chief	9
Police SGT	6
Police Officer	5
Public Works Street	5
Public Works Director	9 - 12
Floater	1 - 3

City of Coolidge
American Recovery Plan Act
ARPA Obligation
2024 Budget

Revenue:

2021 Allocation	\$ 98,774.00	
2022 Allocation	\$ 98,774.00	
Total:		\$197,548.00

Expenditure:

Wastewater Grant:

Committed Project Funding \$184,269.00

Lead and Copper Service Line Inventory:

Committed Project Funding \$ 13,279.00

Total: \$197,548.00

Adopted December 14, 2023

City of Coolidge
Proposed
2024 Hotel/Motel Budget

Revenue: \$3,986.00

Expense: \$3,986.00

Total Proposed Budget does not include interest.

Adopted December 14, 2023

City of Coolidge
Proposed 2024 SPLOST Budget
(2017)

Revenue: \$130,673.00

Expense: \$130,673.00

Total Proposed Budget does not include interest.

Adopted December 14, 2023